

**Mount Vernon Public Library**  
**2%**  
**Budget Proposal for 2017 – 2018**

Description Tax Levy Increase @2.0%	Proposed 2017-2018 Budget	Current 2016-2017 Budget
Salaries	2,366,291	2,162,667
Books	131,000	131,000
Audio Visuals	35,000	25,000
Periodicals	35,000	35,000
New Technology - Electronics	50,000	45,000
Library Operations -PC	500	500
Supplies	35,000	40,000
Computer Equipment	15,000	13,000
Computer Software & Supplies	15,000	16,180
Telephone & Telecommunications	15,000	7,560
WLS Memberships	140,000	140,000
Postage	5,000	5,202
Office Expense	5,500	510
Library Programs	40,000	36,500
Professional Meetings - MV	3,000	3,000
Staff Development	2,000	1,000
Conferences	5,000	10,000
Publicity & Printing	15,000	15,000
Election Expense	10,000	10,000
Furniture	5,000	7,000
Equipment Maintenance	25,000	23,000
Miscellaneous Maintenance Expense	1,000	1,000
Memberships	1,500	1,277
Professional Fees	175,000	176,208
Electricity	50,000	51,714
Fuel	7,000	6,222
Custodial Supplies	10,000	9,282
Building Repairs	135,000	165,000
Security Guard Services	105,000	102,000
Contracted Services	20,000	18,360
Miscellaneous Building Exp.	10,000	10,084
Insurance	80,000	98,000
State Retirement	220,000	297,000
Social Security	167,853	153,591
Workers Compensation	74,000	39,780
Unemployment Insurance	55,000	25,806
MCMT -(MTA Tax)	2,500	2,500
Medical Insurance	625,000	712,688
Dental Insurance	30,000	30,000
Marketing Expenses	10,000	3,000
Grant Expense	7,000	0
<b>TOTAL OPERATING COSTS</b>	<b>4,739,144</b>	<b>4,630,631</b>
Income (fines, WLS book aid etc.)	<b>(123,000)</b>	<b>(105,000)</b>
<b>AMOUNT TO BE RAISED BY TAX LEVY</b>	<b>4,616,144</b>	<b>4,525,631</b>
<b>Tax Levy Increase @ 2.0 % or \$90,513.</b>		

Any questions, please contact Director, Evania Thompson, at 914-668-1840 x215, or ethompson@wlsmail.org  
The vote takes place on May 2, 2017 in the Mt. Vernon Public Library.  
Mt. Vernon Public Library - 28 South 1st Avenue, Mt. Vernon NY 10550 - 914-668-1840  
[www.mtvp.org](http://www.mtvp.org)